



DG 11-209

Concord Steam
P.O. Box 2520
Concord, NH 03302-2520
Fax: 603. 224. 7816
Tel: 603. 224. 1461

Steam and Power Generation

March 21, 2012

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: April 2012 monthly cost of energy over/under report (DG 11 – 209)

Dear Ms. Howland,

Enclosed is the April 2012 over/under report. The April report is hereby filed to reflect the actual fuel costs from November 2011 through February 2012 as well as the projected fuel costs for March through October 2012.

There continues to be a shortfall of approximately 10% in expected monthly steam sales since the beginning of the COE year (Nov 2011). As a result, the enclosed April report reflects a COE end of year shortfall of approximately \$33,000. However because this shortfall is less than 2% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current March 2012 energy charge is \$18.50 and the April 2012 tariff is to remain unchanged at \$18.50/mlb.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President